

Falls-Springs CRO Funding Plan 2016-2017

		# students impacted
<u>TSES (~ 40 volunteers)</u>		
Track	\$8,000	280
School Supplies	\$4,300	280
Tablet Replacement and related technology	\$5,900	50
Hygiene/Drug Prevention	\$1,500	50
Summer Reading Books	\$400	280
Front Row Math & Reading Programs	\$3,500	100
Total	\$23,600	
<u>NEXT School Eagle Ridge MS/HS (~13 volunteers)</u>		
Technology Support	\$20,000	175
Food Program (gap funds for 1 st year)	<u>\$10,000</u>	175
Total	\$30,000	
<u>Six Mile Elementary (~13 volunteers)</u>		
Technology support	\$18,000	100
School Supplies	\$1,500	500
Emergency Needs	\$500	50
Total	\$20,000	
<u>Tamassee DAR School (~3 volunteers)</u>		
Grief/Loss Recovery Training Continuation	\$3,000	60
Grief/Loss Recovery Group Training	\$4,500	60
Designated funds special program support	<u>\$2,500</u>	20
Total	\$10,000	
Fundraising and Overhead Costs	~\$5,000	
Grand Total	\$88,600	

***Note: Not included are in-kind expenditures by residents totaling ~\$6,500/yr for programs like Angle Tree (~\$3,000/yr); Stargirls/Chew the Fat Fridays \$2,000/yr) or Volunteer Certification mentoring (~\$1,000); or the ~\$450 proceeds from book donations/box top program**