

Cliffs Valley and Mountain Park CRO
2017 Budget
(August, 2016-July, 2017)

<u>Department</u>	<u>Budget</u>
Nutrition	\$ 45,000
Human Services	\$ 5,000
School Supplies	\$ 4,500
Tech Equipment	\$ 15,000
Reading	\$ 1,000
CDC	\$ 50,000
Student Incentives	\$ 5,000
Bridges to A Brighter Future	\$ 22,600
Equipment	\$ 5,000
Administrative	\$ 2,000
New Projects	\$ 5,000
Total Budget	\$ 160,100
Contingency	\$ 21,600
Total Funds on Hand	\$ 181,700